Virginia's Transportation Performance Report 2006

Mary Lynn Tischer, PhD
Outcome Measures Subcommittee of the
Transportation Accountability Commission
February 22, 2007

VTrans - Multimodal Long Range Plan

The VTrans2025 Action Plan: the Commonwealth should progress toward performance-based planning and programming

Multimodal performance measures should be tied to the VTrans2025 goals.

Legislative Requirement

§ 2.2-229 of the Code of Virginia, requires the Multimodal Office to develop transportation performance measures and prepare an annual performance report on state and regional efforts.

Item 442 of Appropriations Act (2006) requires that the Multimodal Office work directly with affected MPOs to develop quantifiable and achievable regional goals.

GOALS

- ✓ Provide a Safe and Secure Transportation System
- ✓ Preserve and Manage the Existing System
- ✓ Facilitate the Efficient Movement of People and Goods
- ✓ Ensure Economic Vitality
- ✓ Improve Land Use Coordination and Quality of Life

GOAL

To provide a safe and secure transportation system

Performance Measures Number and Rate of

Fatalities

Injuries

Strategies

> Increase safety belt usage to 82 percent > Reduce intersection crashes

> Upgrade 25 rail crossings by 2007

Number and Rate of

> Expand Highway Safety Corridor Program > Reduce the number of alcohol-related crashes

Compliance with the Maritime Transportation

> Operate a radiation detection system > Install electronic gates at terminals

> Use closed-circuit television surveillance systems

> Install I-64 lane reversal gates

Percentage of Updated Emergency, Disaster,

> Operate a 24-hour Transportation **Emergency Center**

> Maintain the Strategic Highway Network

and Evacuation Plans

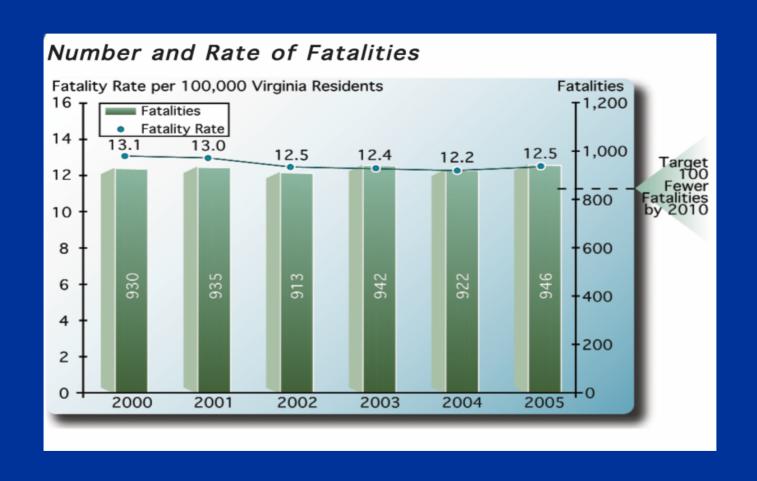
Security Act

Percentage of Airports Participating in the Voluntary Security

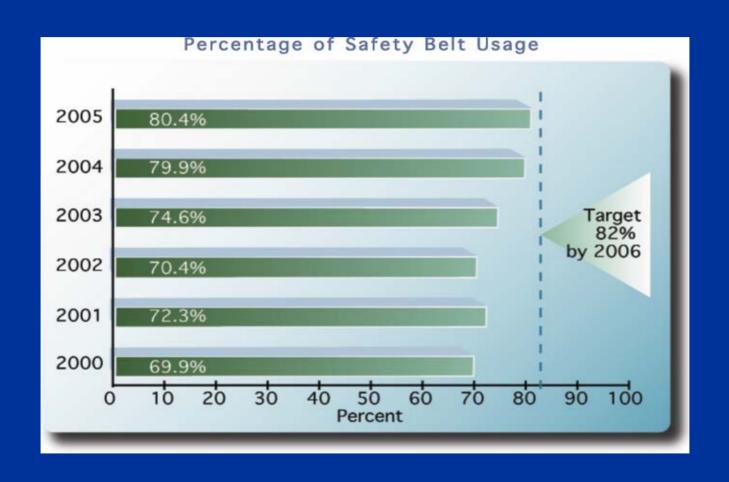
Certification Program

> Assist airports in developing security programs

Fatalities



Safety Belt Usage



Strategies for Security

Ports

- Scan all import containers for radioactive material
- Install electronic gates at terminals
- Use closed circuit TV surveillance systems

Safety and Security Performance Summary

Performance Measure	Performance Trend	Desired Trend
Number and Rate of Fatalities	→	↓
Number and Rate of Injuries	\	↓
Compliance with the Maritime Transportation Security Act	✓	→
Percentage of Updated Emergency, Disaster, and Evacuation Plans	✓	-
Percentage of Airports Participating in the Voluntary Security Certification Program	-	†

GOAL

To preserve and manage the existing transportation system

Assets in Need of Replacement/Repair

Transit Vehicles: 21%

(beyond replacement age)

• Bridges: 39%

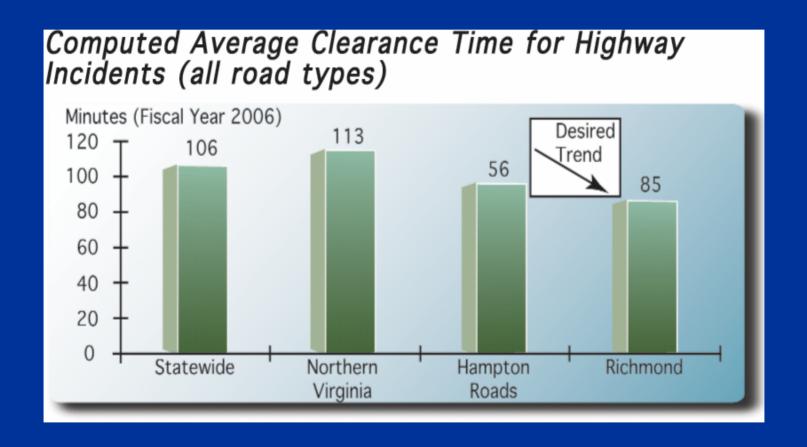
Pavements:

Interstate10.5%

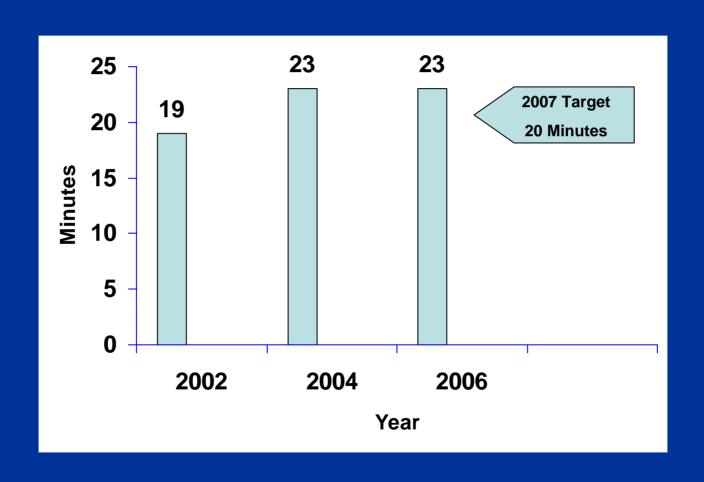
Primary 15.4

Secondary 49.0

Incident Clearance Time



DMV Wait Time



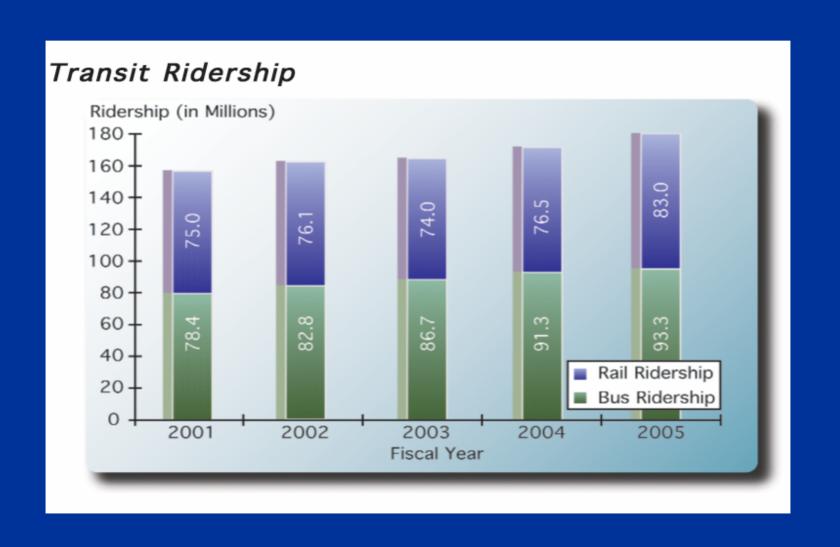
Preservation and Management Performance Summary

Performance Measure	Performance Trend	Desired Trend
Percentage of Interstate and Primary Road Pavement in Need of Repair		
Percentage of Bridges that Need Repair or Rehabilitation	Unavailable	↓
Percentage of Transit Vehicles that Exceed Replacement Age	Unavailable	↓
Average Clearance Time for Highway Incidents	Unavailable	↓
Average Service Wait Time	1	1
Increase Port Capacity of Cargo per Acre	†	1

GOAL

To facilitate the efficient movement of people and goods and improve interconnectivity of all transportation modes.

Transit Ridership



Mobility



Congested Lane Miles

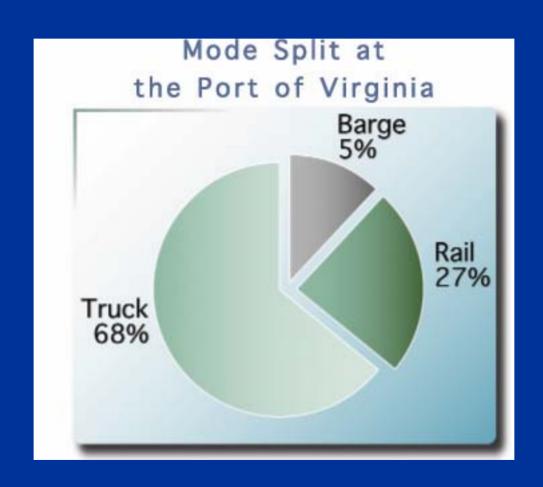
	Percent Congested* (2005)	
System		
Interstate	47%	
Primary	13%	
Secondary	34%	
Urban	17%	

^{*} This information is an output of the Statewide Planning System, which provides an objective planning-level analysis of system conditions.

Commercial Airport Enplanements



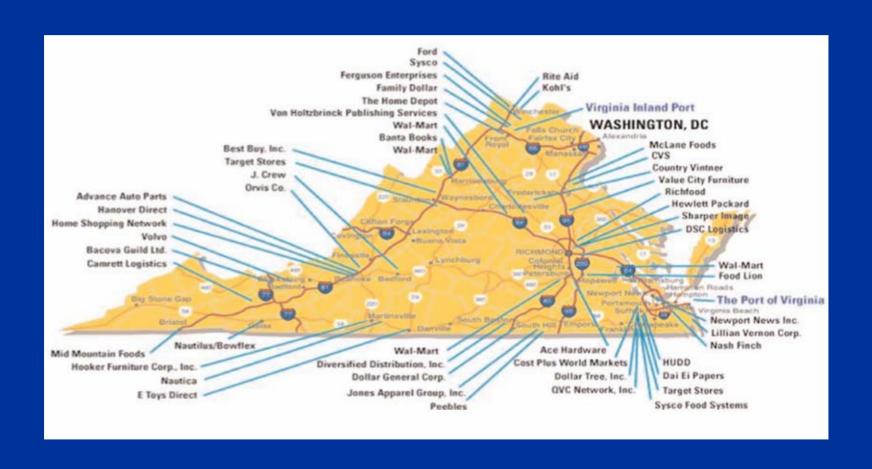
Mode Split



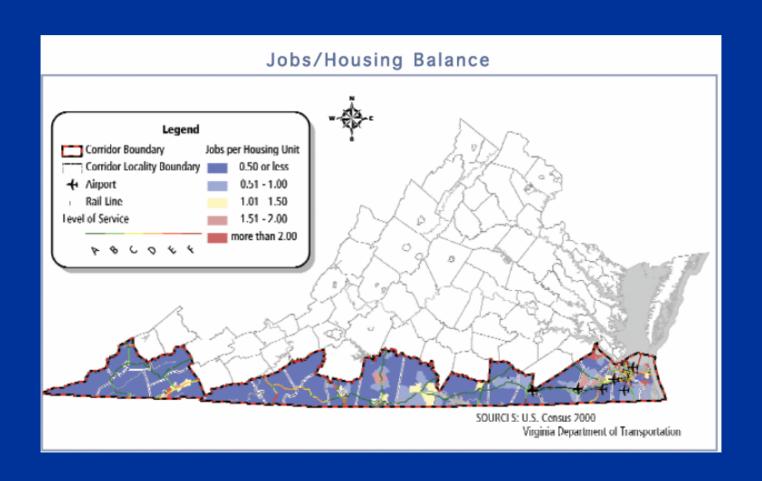
GOAL

To improve Virginia's economic vitality

Port-Related Distribution Centers



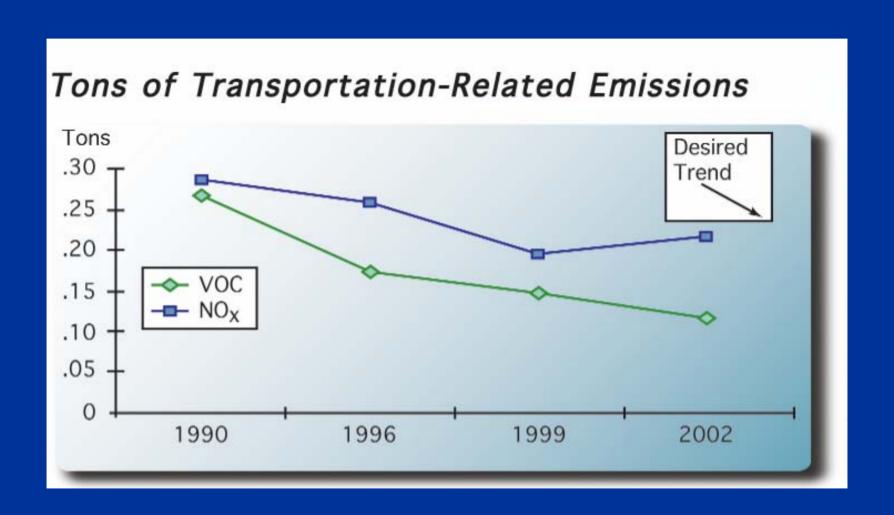
Rt. 58 Corridor



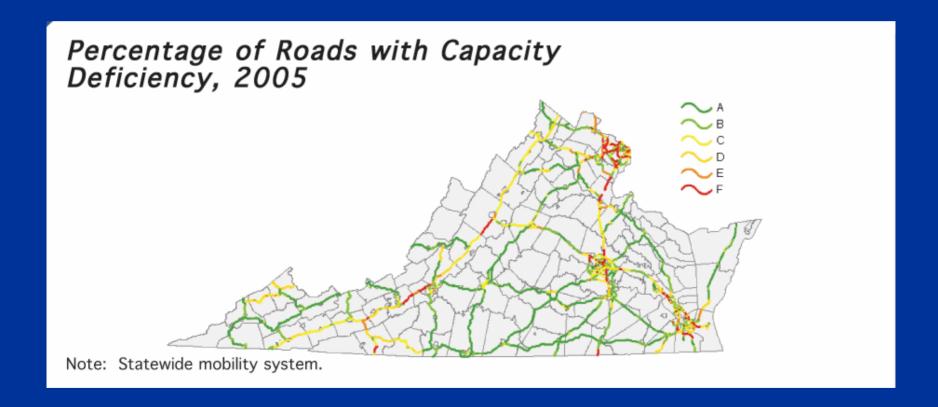
GOAL

To improve coordination of land use and transportation planning and improve the quality of life for Virginians.

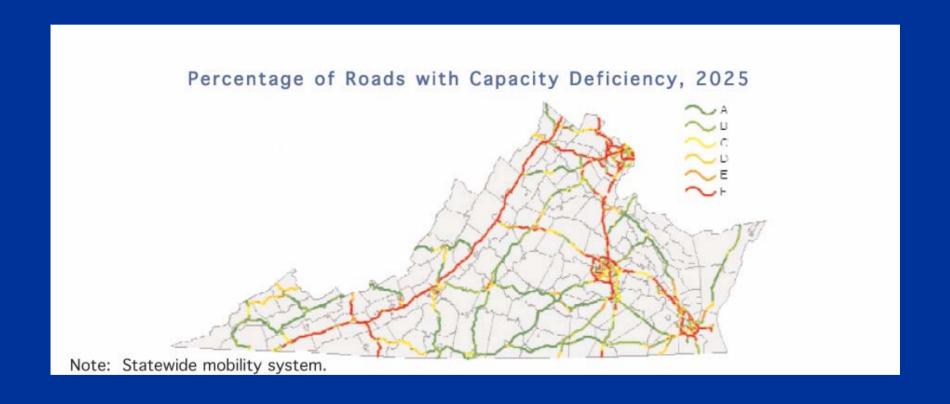
Emissions



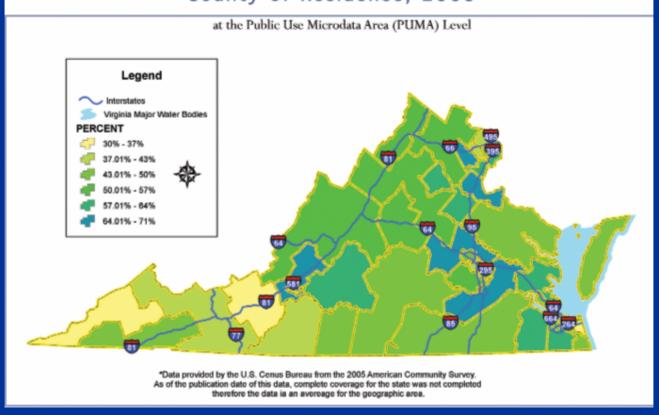
Level Of Service 2005



Level of Service 2025



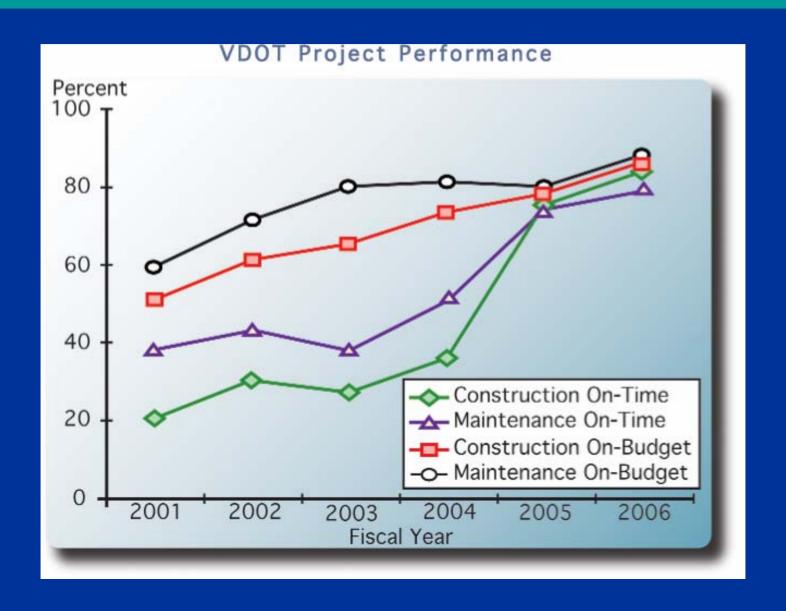
Percent of Workers 16 Years and Over Who Worked Outside County of Residence, 2005



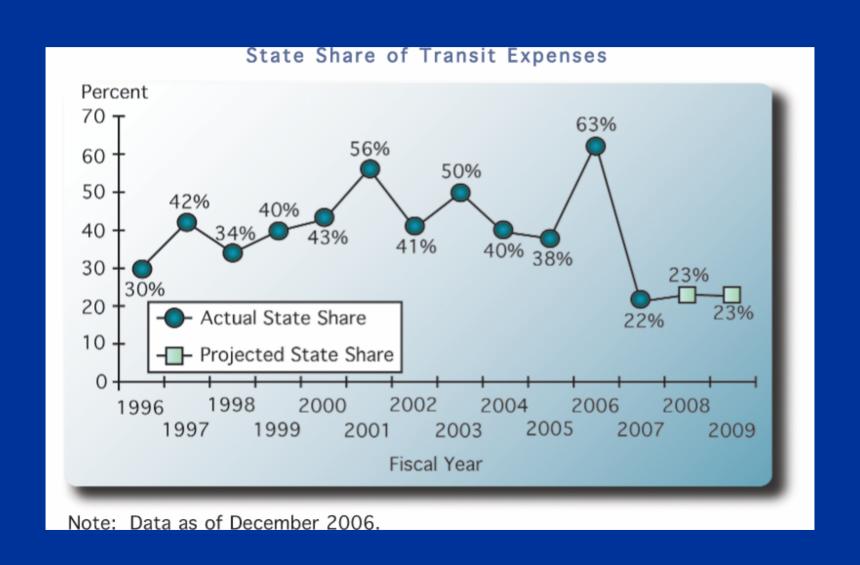
Land Use and Quality of Life Performance Summary

Performance Measure	Performance Trend	Desired Trend
Tons of Transportation- Related Emissions	1	\
Fuel Usage per Capita	A	1
Percentage of Roads with Capacity Deficiency	Unavailable	1
Annual Hours of Delay per Year per Traveler		→
Acreage of Land Preserved	1	1

Fiscal Responsibility



Transit



Questions?